



TARRANT AREA FOOD BANK

FY19 Annual Report
October 2018 - September 2019



A MESSAGE FROM EXECUTIVE DIRECTOR BO SODERBERGH



In fiscal year 2019, Tarrant Area Food Bank (TAFB) celebrated innovation, change and growth. Our newly renovated Morris Foundation Distribution Center was the catalyst for our enhanced productivity throughout the year. By doubling cooler space, tripling freezer capacity, expanding our receiving docks and optimizing our delivery methods, we increased the pounds of food we handled by over 30%. This in turn allowed us to provide access to over 30 million nutritious meals. Because these improvements couldn't be possible without your support, we thank you for all you do to

ensure our friends and neighbors have access to the nutrition they need to fuel their bodies, minds and spirits.

In this report, you will learn how our expansion has allowed us to reach all-time highs in our number of volunteers, donors, feeding programs and individuals served. In reflecting on the many achievements of this last year, I cannot help but to also think of the many milestones achieved over my past 22 years of service as Executive Director. As TAFB transformed from a small organization in Fort Worth to a cornerstone for its 13-county service area, it has been my greatest honor to witness firsthand the thousands of lives we impact by feeding and educating them.

The end goal of our concerted efforts is to ensure that no child, senior, veteran, family or neighbor goes hungry. Our current strategic plan emphasizes that Food is Health and outcomes are a higher priority than outputs. Thus, I am pleased to report that during FY2019, 95% of all resources received went directly toward providing nutritious food and educational programs that help ensure a brighter future for North Texans. I am confident that the strong foundation established by our staff and partners over the past 22 years has positioned TAFB for continued growth well into the future with new CEO Julie Butner.

Although our programming and technology have changed since I began as Executive Director in 1997, much has also stayed the same: Good nutrition from a healthy meal boosts lasting wellness and happiness. Because of decades of your support, the kids we served in 1997 had the opportunity to grow up healthy and strong, ready to give back and thrive. The kids we feed today with your help and dedication will be the next generation of achievers. Thank you for all you do to ensure this.

Sincerely,

FINANCIAL SUMMARY

Support & Revenues

Public Support	7,004,000
Donated Food & Commodities	69,728,000
Government Grants	3,440,000
Other Revenue	1,828,000

Total Support & Revenue	82,000,000
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Expenses

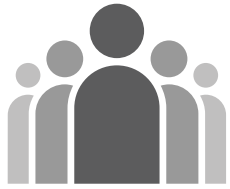
Programs	76,108,000
Fundraising	2,042,000
Administration	1,833,000

Total Expense	79,983,000
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Net Change in Fund Balance	2,017,000
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TARRANT AREA FOOD BANK

TAFB serves
13 NORTH TEXAS COUNTIES



1 of 6 PEOPLE
struggles with
hunger



FEEDING NEIGHBORS IN NORTH TEXAS



30 MILLION
NUTRITIOUS MEALS

provided in a year

600,000
WEEKLY MEALS

made possible

WHERE OUR FOOD COMES FROM

DISTRIBUTION BY FOOD TYPE

PARTNERSHIPS

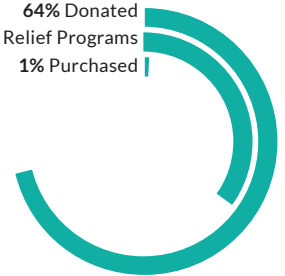


- 168 Pantries
- 89 Permanent Mobile Sites
- 34 Senior Sites
- 13 Soup Kitchens / Shelters
- 10 Multi-service
- 10 Residential / Rehab
- 9 Youth Programs



- 35% Fruits & Vegetables
- 24% Protein
- 14% Shelf Stable / Processed Food
- 9% Dairy
- 5% Grains
- 13% Non-food / Non-nutritious

64% Donated
35% Government Hunger Relief Programs
1% Purchased



NUTRITIOUS MEALS BY CHANNEL

Pantries & Mobiles
SNAP Assistance
Food For Kids

86%

11%

3%

3,200,000 meals

875,000 meals

26,100,000 meals

PUBLIC SUPPORT

4 mill

1 mill

52%

25%

19%

4%

- Individuals
- Corporations
- Foundations
- Special Events

20,700 VOLUNTEERS
helped fight hunger
last year

\$1.5 MILLION
value of volunteer hours

volunteers
donated
60,800 HOURS

tafb.org





COMMUNITY KITCHEN



21 STUDENTS graduated from
TAFB's Community Kitchen last year



93% OF GRADUATES remained
employed one year after graduation



COMMUNITY GARDENS

3,000 LBS
OF FRESH PRODUCE

were harvested from TAFB's gardens



1,800 seed packets distributed

COOKING MATTERS



900 participants



25 courses taught



32 tours & workshops



HUNGER RELIEF



3.2 MILLION
SNAP generated meals



330
Partner Agencies



89
mobile pantries

[Click here to view TAFB's Board of Directors.](#)