TARRANT AREA FOOD BANK

FY19 Annual Report
October 2018 - September 2019

Tarrant Area Food Bank
In fiscal year 2019, Tarrant Area Food Bank (TAFB) celebrated innovation, change and growth. Our newly renovated Morris Foundation Distribution Center was the catalyst for our enhanced productivity throughout the year. By doubling cooler space, tripling freezer capacity, expanding our receiving docks and optimizing our delivery methods, we increased the pounds of food we handled by over 30%. This in turn allowed us to provide access to over 30 million nutritious meals. Because these improvements couldn’t be possible without your support, we thank you for all you do to ensure our friends and neighbors have access to the nutrition they need to fuel their bodies, minds and spirits.

In this report, you will learn how our expansion has allowed us to reach all-time highs in our number of volunteers, donors, feeding programs and individuals served. In reflecting on the many achievements of this last year, I cannot help but also think of the many milestones achieved over my past 22 years of service as Executive Director. As TAFB transformed from a small organization in Fort Worth to a cornerstone for its 13-county service area, it has been my greatest honor to witness firsthand the thousands of lives we impact by feeding and educating them.

The end goal of our concerted efforts is to ensure that no child, senior, veteran, family or neighbor goes hungry. Our current strategic plan emphasizes that Food is Health and outcomes are a higher priority than outputs. Thus, I am pleased to report that during FY2019, 95% of all resources received went directly toward providing nutritious food and educational programs that help ensure a brighter future for North Texans. I am confident that the strong foundation established by our staff and partners over the past 22 years has positioned TAFB for continued growth well into the future with new CEO Julie Butner.

Although our programming and technology have changed since I began as Executive Director in 1997, much has also stayed the same: Good nutrition from a healthy meal boosts lasting wellness and happiness. Because of decades of your support, the kids we served in 1997 had the opportunity to grow up healthy and strong, ready to give back and thrive. The kids we feed today with your help and dedication will be the next generation of achievers. Thank you for all you do to ensure this.

Sincerely,

A Message From Executive Director Bo Soderbergh

FINANCIAL SUMMARY

Support & Revenues
- Public Support 7,004,000
- Donated Food & Commodities 69,728,000
- Government Grants 3,440,000
- Other Revenue 1,828,000
- Total Support & Revenue 82,000,000

Expenses
- Programs 76,108,000
- Fundraising 2,042,000
- Administration 1,833,000
- Total Expense 79,983,000

Net Change in Fund Balance 2,017,000
Tarrant Area Food Bank

TAFB serves 13 North Texas Counties

1 of 6 people struggles with hunger

Where our food comes from

Distribution by food type

Partnerships

- 168 Pantries
- 89 Permanent Mobile Sites
- 34 Senior Sites
- 13 Soup Kitchens / Shelters
- 10 Multi-service
- 10 Residential / Rehab
- 9 Youth Programs

Fruits & Vegetables: 35%
Protein: 24%
Shelf Stable / Processed Food: 14%
Dairy: 13%
Grains: 9%
Non-food / Non-nutritious: 5%

NUTRITIOUS MEALS BY CHANNEL

- Pantries & Mobiles: 86%
- SNAP Assistance: 11%
- Food For Kids: 3%

26,100,000 meals

30 million nutritious meals provided in a year

600,000 weekly meals made possible

Public support

- Individuals: 52%
- Corporations: 25%
- Foundations: 19%
- Special Events: 4%

20,700 volunteers helped fight hunger last year

$1.5 million value of volunteer hours

60,800 hours donated

3,200,000 meals

26,100,000 meals

1 mill

4 mill

0

64% Donated
35% Government Hunger Relief Programs
1% Purchased

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## TAFB Programs

### Community Kitchen
- **21 Students** graduated from TAFB’s Community Kitchen last year
- **93% of Graduates** remained employed one year after graduation

### Community Gardens
- **3,000 lbs** of fresh produce were harvested from TAFB’s gardens
- **1,800 seed packets** distributed

### Cooking Matters
- **900 participants**
- **25 courses taught**
- **32 tours & workshops**

### Hunger Relief
- **3.2 Million** SNAP generated meals
- **330 Partner Agencies**
- **89 mobile pantries**

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Click here to view TAFB’s Board of Directors.