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ENGAGING THE COMMUNITY 14
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FOSTERING MISSION DRIVEN TEAMS 16

IN FY21, TAFB PROVIDED 21 MILLION NUTRITIOUS MEALS TO VULNERABLE CHILDREN MANY OF WHOM WERE UNABLE TO ACCESS FOOD DUE TO THE CLOSURE OF THEIR SCHOOL FEEDING PROGRAMS.
A MESSAGE FROM
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JULIE BUTNER

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JARED WILLIAMS
LEADERSHIP ISD

JULIE WILLIAMS
ONE WORLD EVERYBODY EATS

PATTY WILLIAMS
ROGER WILLIAMS AUTO MALL
MEETING THE NEED

MEGA MOBILE EVENTS

As the COVID-19 pandemic continued, mega mobile distributions remained a chief method of food distribution. Efficient and safe for volunteers and our hungry neighbors, TAFB offered a weekly mega mobile at Fort Worth Independent School District’s Herman Clark Stadium along with special events at AT&T Stadium, GlobeLife Field, and Dickies Arena, among other locations. They remain an iconic image of how the community united to fight hunger in historic times.
The RED Bus provides community resource assistance, nutrition education and nutritious food to communities with high levels of food insecurity. We facilitate the delivery of these resources through benefits enrollment (SNAP, CHIP, TANF, and Medicaid), emergency food relief, and leveraging partnerships across critical zip codes needing high levels of food support.

Fort Worx is a new, collaborative initiative for adults interested in careers in the foodservice industry. The 16-week program provides training and on-the-job learning in the fundamentals of food preparation.

The program offers five courses per year and accepts up to 16 apprentices per course. Upon completion, apprentices are equipped for employment in fast-casual restaurants, food manufacturing, and institutional foodservice operations, such as hospitals, hotels, and corporate cafeterias. 97% of graduates obtained employment and remained employed after 6 months.
Growers from across North Texas came together in the spirit of education and passion for what the soil can produce. Dig Deep: A Conference for Growers provided a unique opportunity for growers from different fields to share experiences, knowledge and resources. All conference topics were suitable for beginner and intermediate level growers.

**FY21 Achievements with Your Help**

- Increased distribution and production, distributing 65.8 million pounds of food, a 43% YoY increase
- Developed last-mile delivery solutions for the homebound, collaborating with Meals on Wheels and Catholic Charities to provide more than 500 deliveries of fresh groceries each week
- Partnered with the Texas Rangers, AT&T Stadium, Cotton Bowl Classic, Fort Worth ISD, and Dickies Arena to offer Mega Mobile Markets, safely and efficiently serving over 9,000 additional families each week
- Produced over 275 kid-friendly emergency boxes each week and increased Ready-to-Eat production meals to over 10,000 Meals per month
- Met increased demand by providing high quality, health sustaining, nutritious food, safeguarding the health of many families in our community

**Dig Deep Conference**

Dig Deep Conference

**Ending Hunger**

FY21 achievements with your help.
As need soared, the Tarrant Area community responded to increased operations costs. Generous philanthropic support came from:

- Corporations $5,587,247
- Foundations $4,331,117
- Individuals $14,866,738

TAFB received 80,000 gifts from individuals.

The ebb and flow of COVID-19 continued to limit the number of volunteers, especially those processing food in the distribution center. The lack of corporate volunteers was especially pronounced, as safety protocols kept groups away. Still, the community stood by our mission, contributing nearly 50,000 critical hours to keep food moving for hungry families.
TAFB's Advocacy and Government Relations team works on a statewide level to protect and expand federal and state nutrition, health, and economic opportunity programs to make sure that no Texan goes hungry. Priorities in the 2023 legislature include access to Texas agricultural products, SNAP for community college students, access to funding for medically-tailored meals and addressing transportation issues that can be a bar to food access.

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GOVERNMENT RELATIONS
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ENGAGING THE COMMUNITY
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STEWARDING RESOURCES
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FINANCIAL SUMMARY
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<th>2020</th>
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<tbody>
<tr>
<td><strong>SUPPORT &amp; REVENUES</strong></td>
<td><strong>SUPPORT &amp; REVENUES</strong></td>
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<tr>
<td>Public Support</td>
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<tr>
<td>Donated Food &amp; Commodities</td>
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<tr>
<td>Government Grants</td>
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<td>Other Revenue</td>
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<td><strong>TOTAL SUPPORT &amp; REVENUE</strong></td>
<td><strong>TOTAL SUPPORT &amp; REVENUE</strong></td>
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<td>119,408,000</td>
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<table>
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<th>2020</th>
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<td><strong>EXPENSES</strong></td>
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<td><strong>TOTAL EXPENSE</strong></td>
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<tr>
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<tr>
<td>Net Change in Fund Balance</td>
<td>12,386,000</td>
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WHERE OUR FOOD COMES FROM
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55% DONATED
44% GOVERNMENT HUNGER RELIEF PROGRAMS
1% PURCHASED
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Our Mission: Empowering our communities to alleviate hunger by providing food, education and resources. We value and embrace diversity, fairness, and inclusion as fundamental to our vision of empowering communities where no one has to go hungry.

TAFB staff are proud to be mission-driven. Beyond their work duties, staff completed 460 mission moment volunteer experiences in support of TAFB.
NEXT YEAR, BUILDING ON SUCCESS