



TARRANT — AREA — FOOD BANK



FY21 ANNUAL REPORT

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OUR MISSION

EMPOWERING OUR COMMUNITIES
TO ALLEVIATE HUNGER BY
PROVIDING FOOD,
EDUCATION, AND
RESOURCES.

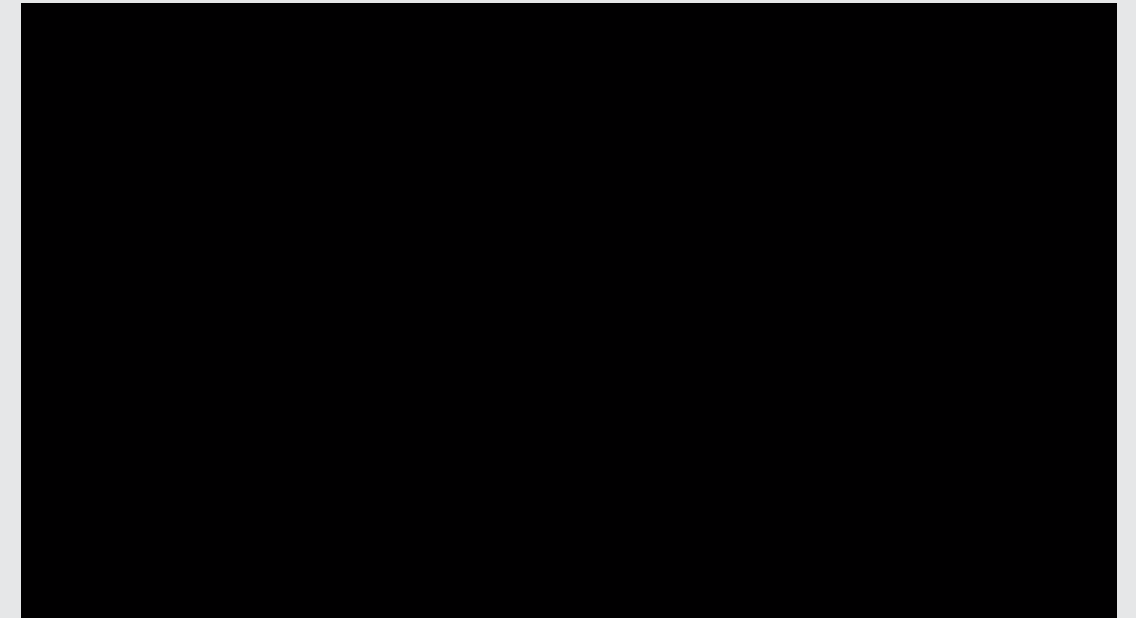


IN FY21,
TAFB PROVIDED
21 MILLION
NUTRITIOUS MEALS TO VULNERABLE
CHILDREN

MANY OF WHOM WERE UNABLE TO
ACCESS
FOOD DUE TO THE CLOSURE OF THEIR
SCHOOL FEEDING PROGRAMS.

A MESSAGE FROM
PRESIDENT & CEO

JULIE BUTNER



CLICK THE SCREEN TO PLAY

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LEADERSHIP ISD

JULIE WILLIAMS
ONE WORLD EVERYBODY EATS

PATTY WILLIAMS
ROGER WILLIAMS AUTO MALL

MEETING THE NEED

MEGA MOBILE EVENTS



As the COVID-19 pandemic continued, mega mobile distributions remained a chief method of food distribution. Efficient and safe for volunteers and our hungry neighbors, TAFB offered a weekly mega mobile at Fort Worth Independent School District’s Herman Clark Stadium along with special events at AT&T Stadium, GlobeLife Field, and Dickies Arena, among other locations. They remain an iconic image of how the community united to fight hunger in historic times.

TAFB SERVES

13

NORTH TEXAS
COUNTIES



ENDING HUNGER

R.E.D. BUS (RESOURCES, EDUCATION, DELIVERED.)



496
SNAP APPLICATIONS



12,500 LBS
OF LOCAL PRODUCE SERVED



The RED Bus provides community resource assistance, nutrition education and nutritious food to communities with high levels of food insecurity. We facilitate the delivery of these resources through benefits enrollment (SNAP, CHIP, TANF, and Medicaid), emergency food relief, and leveraging partnerships across critical zip codes needing high levels of food support.



JOB READINESS PROGRAMS



6,500 LBS
OF PRODUCE DELIVERED



15,000
MEALS DELIVERED

Fort Worx is a new, collaborative initiative for adults interested in careers in the foodservice industry. The 16-week program provides training and on-the-job learning in the fundamentals of food preparation.

The program offers five courses per year and accepts up to 16 apprentices per course. Upon completion, apprentices are equipped for employment in fast-casual restaurants, food manufacturing, and institutional foodservice operations, such as hospitals, hotels, and corporate cafeterias. 97% of graduates obtained employment and remained employed after 6 months.



DIG DEEP CONFERENCE



Growers from across North Texas came together in the spirit of education and passion for what the soil can produce. Dig Deep: A Conference for Growers provided a unique opportunity for growers from different fields to share experiences, knowledge and resources. All conference topics were suitable for beginner and intermediate level growers.



FY21 ACHIEVEMENTS WITH YOUR HELP



Increased distribution and production, distributing 65.8 million pounds of food, a 43% YoY increase



Developed last-mile delivery solutions for the homebound, collaborating with Meals on Wheels and Catholic Charities to provide more than 500 deliveries of fresh groceries each week



Partnered with the Texas Rangers, AT&T Stadium, Cotton Bowl Classic, Fort Worth ISD, and Dickies Arena to offer Mega Mobile Markets, safely and efficiently serving over 9,000 additional families each week



Produced over 275 kid-friendly emergency boxes each week and increased Ready-to-Eat production meals to over 10,000 Meals per month



Met increased demand by providing high quality, health sustaining, nutritious food, safeguarding the health of many families in our community



ENGAGING THE COMMUNITY

THANKS TO OUR DONORS

As need soared, the Tarrant Area community responded to increased operations costs. Generous philanthropic support came from:

Corporations \$5,587,247
Foundations \$4,33,117
Individuals \$14,866,738

TAFB received 80,000 gifts from individuals



\$ 23 MILLION
TOTAL DONATIONS



3,000 VOLUNTEERS
HELPED FIGHT HUNGER
LAST YEAR



\$528,000
VALUE OF
VOLUNTEER HOURS



The ebb and flow of COVID-19 continued to limit the number of volunteers, especially those processing food in the distribution center. The lack of corporate volunteers was especially pronounced, as safety protocols kept groups away. Still, the community stood by our mission, contributing nearly 50,000 critical hours to keep food moving for hungry families.

VOLUNTEERS
DONATED
19,400
HOURS



GOVERNMENT RELATIONS



TAFB’s Advocacy and Government Relations team works on a statewide level to protect and expand federal and state nutrition, health, and economic opportunity programs to make sure that no Texan goes hungry. Priorities in the 2023 legislature include access to Texas agricultural products, SNAP for community college students, access to funding for medically-tailored meals and addressing transportation issues that can be a bar to food access.



FINANCIAL SUMMARY

	2020		2021
SUPPORT & REVENUES		SUPPORT & REVENUES	
PUBLIC SUPPORT	18,057,000	PUBLIC SUPPORT	22,789,752
DONATED FOOD & COMMODITIES	91,427,000	DONATED FOOD & COMMODITIES	105,084,265
GOVERNMENT GRANTS	6,922,000	GOVERNMENT GRANTS	10,330,149
OTHER REVENUE	3,002,000	OTHER REVENUE	
TOTAL SUPPORT & REVENUE	119,408,000	TOTAL SUPPORT & REVENUE	133,081,186
EXPENSES		EXPENSES	
PROGRAMS	102,488,000	PROGRAMS	119,525,643
FUNDRAISING	1,797,000	FUNDRAISING	2,037,488
ADMINISTRATION	2,737,000	ADMINISTRATION	3,077,433
TOTAL EXPENSE	107,022,000	TOTAL EXPENSE	124,640,564
NET CHANGE IN FUND BALANCE	12,386,000	NET CHANGE IN FUND BALANCE	8,440,622

55% DONATED
44% GOVERNMENT
HUNGER RELIEF PROGRAMS
1% PURCHASED

WHERE OUR FOOD
COMES FROM



FOSTERING MISSION DRIVEN TEAMS

MISSION MOMENTS

Our Mission: Empowering our communities to alleviate hunger by providing food, education and resources. We value and embrace diversity, fairness, and inclusion as fundamental to our vision of empowering communities where no one has to go hungry.

TAFB staff are proud to be mission-driven. Beyond their work duties, staff completed 460 mission moment volunteer experiences in support of TAFB.

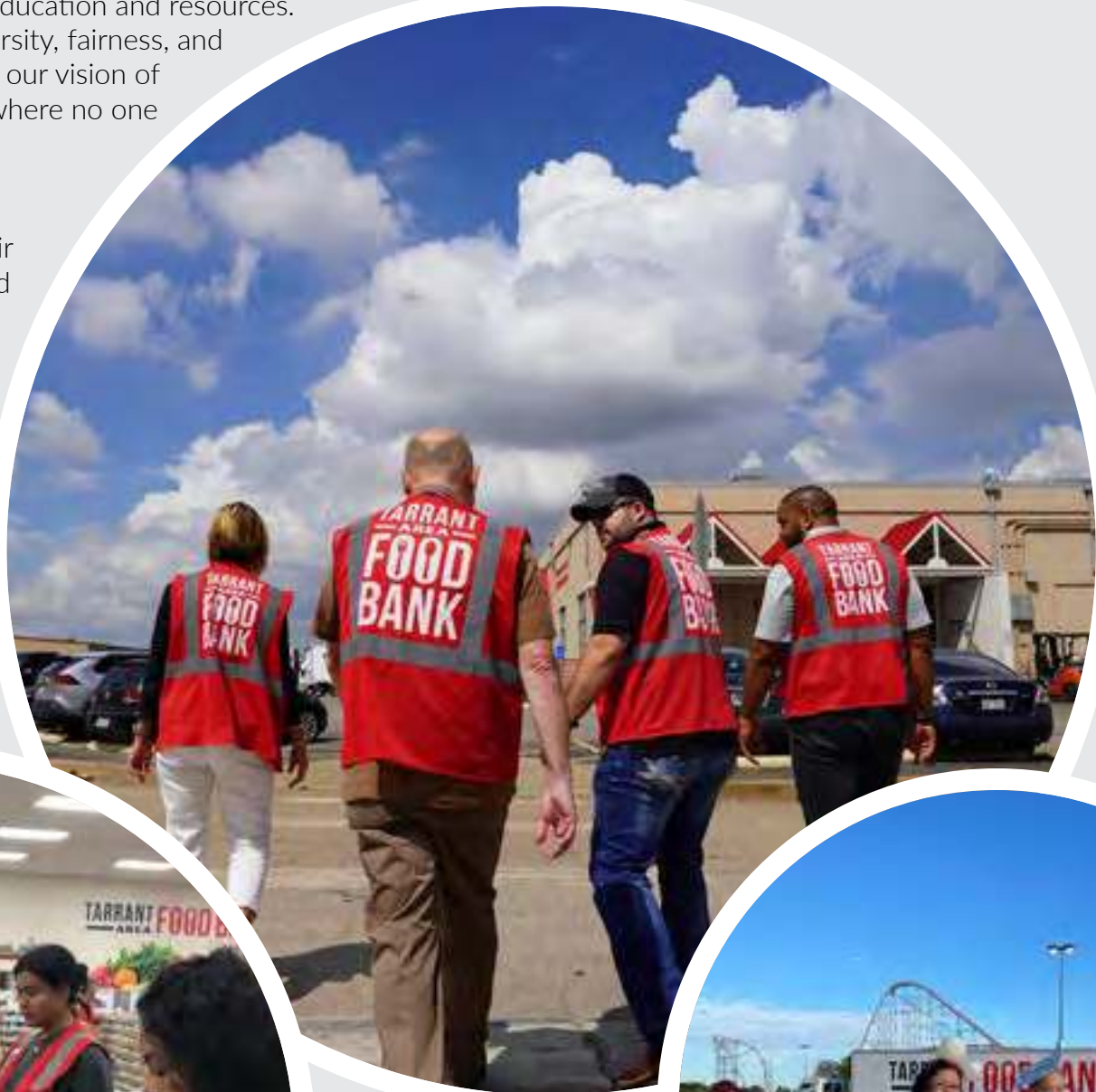


CONNECT WITH US



DONATE, VOLUNTEER, ADVOCATE

tafb.org
2525 Cullen St.
Fort Worth, TX 76107
Phone: 817-857-7100





TARRANT FOOD BANK
AREA WEST IN PARKER COUNTY

NEXT
YEAR,
BUILDING
ON
SUCCESS

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