

FY23 ANNUAL REPORT

OCTOBER 2022 - SEPTEMBER 2023

TARRANT — AREA — FOOD BANK



TABLE OF CONTENTS

MEETING THE NEED	6
ENDING HUNGER	8
ENGAGING THE COMMUNITY	12
STEWARDED RESOURCES	15
FOSTERING MISSION DRIVEN TEAMS	16

IN FY23,
TAFB PROVIDED

21 MILLION

NUTRITIOUS MEALS TO VULNERABLE

CHILDREN

MANY OF WHOM WERE UNABLE TO

ACCESS

FOOD DUE TO THE CLOSURE OF THEIR
SCHOOL FEEDING PROGRAMS.



OUR MISSION

EMPOWERING OUR COMMUNITY
TO ALLEVIATE HUNGER AND
IMPROVE HEALTH.

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R.E.D. MOBILE MARKET



5,334
SNAP APPLICATIONS



\$1.79
ECONOMIC ACTIVITY GENERATED
BY \$1 OF SNAP BENEFITES



Thanks to support from Cook Children's Health and H-E-B, Resources Education and Nutrition outreach services were expanded to Denton County through the R.E.D Market. This mobile food distribution also helps connect struggling families to SNAP, CHIP and other Federal programs for which they may qualify, increasing the amount of nutritious food in this rapidly growing county.



PROGRAMS



50
JOB READINESS
GRADUATES



15,000
MEALS DELIVERED

In FY2023, Tarrant Area Food Bank made significant changes to our Ending Hunger strategies as the end of the COVID-19 pandemic came to light. The correlation between food insecurity and the impact on social determinants of health was a priority program that precipitated TAFB to expand local healthcare partnerships from 3 to 17 medical clinics. Our team of Registered Dietitians and Nutrition Educators resumed teaching culinary nutrition class series in the community with a focused effort on Food Is Medicine curriculums. TAFB added a second workforce development program, F.O.R.K. Forklift Operations and Receiving Knowledge warehouse logistics job training program, which expanded our assistance to neighbors experiencing barriers to employment. Our Garden and Farm Programs team expanded the Community Garden Network to 64 gardens supported in our service area.



EMPTY BOWLS



More than 600 TAFB supporters gathered at Will Rogers for Empty Bowls, the annual celebration of cuisine and art. Attendees enjoyed samples from more than 25 restaurants while selecting the perfect artisan bowl. Proceeds from this year's event funded more than one million meals for hungry families.



FY22 ACHIEVEMENTS WITH YOUR HELP



Distributed 62 mm pounds of food, or the equivalent of 52 million nutritious meals



Distributed 18 million pounds of produce



Taylor Swift and Metallica chose TAFB as the beneficiary of their concerts in Arlington.



Started construction of the Sid W. Richardson Agricultural Hub, a means to bring more fresh fruit and vegetables to our clients



ENGAGING THE COMMUNITY

THANKS TO OUR DONORS

As families struggled with food inflation, donors stepped up to ensure TAFB could distribute one million meals a month. Generous philanthropic support came from:

Corporations: \$3,652,204
Foundations: \$3,150,124
Individuals: \$9,631,101

Together, we ensured TAFB could respond when neighbors needed us most.



15,000 VOLUNTEERS
HELPED FIGHT HUNGER
LAST YEAR



\$2.6 MILLION
VALUE OF
VOLUNTEER HOURS



19 MILLION
TOTAL DONATIONS

VOLUNTEERS
DONATED
78,300
HOURS



ENGAGING THE COMMUNITY

READY TO LEARN



Ready to Learn lends support to teachers and struggling parents through the doubling of school pantries, on-campus sources of fresh, nutritious food for students and their entire family. Parents can drop a child at school and pick up groceries- all at the same time. Notebooks, pencils, and pens are all required for class- but healthy food is the most critical school supply of all.



EXPANDING OUR REACH

TARRANT AREA FOOD BANK WEST

TARRANT AREA FOOD BANK NORTH

Including 13 North Texas counties, TAFB's service area consists of 10,000 sq. mi. The year saw TAFB building capacity in outlying regions, but especially in the fast-growing counties of Parker and Denton. Between the two, TAFB distributed 7 million pounds of food, including a 43% increase over the previous year in Denton.



GOVERNMENT RELATIONS



TAFB's Government Relations team works to ensure no Texan goes hungry by advocating at every level of government for legislation that bolsters federal and state nutrition, health, and economic opportunity programs. In FY2023, TAFB was recognized by Feeding America as a 2023 Advocacy Hall of Fame awardee for its outstanding advocacy efforts - scoring a perfect 3.0 on its advocacy index and organizing 300 advocacy actions for the year.

At the federal level, TAFB advocated for legislation that addressed hunger and root causes of insecurity including the Child Nutrition Reauthorization bill, Child Tax Credit Expansion, Debt Limit Deal, Farm Bill, FY2023 Appropriations, and additional advocacy around pandemic-era nutrition benefits. TAFB also hosted several listening sessions to elevate local neighbors' voices for the White House's Conference on Hunger, Nutrition, and Health, which was organized to create a national strategy to end hunger and increase healthy eating and physical activity by 2030.

At the state level, TAFB successfully advocated for legislation in the 88th Texas regular legislative session including:

- Updated the vehicle asset test to determine SNAP eligibility from \$15k to \$22.5k for the first car & from \$4.65k to \$8.75k for additional vehicles.
 - Streamlined SNAP pre-enrollment for Texans leaving the criminal justice system that will allow them to apply for SNAP before their release.
 - Increased food bank's access to Texas' surplus agricultural products grants to help Food Banks rescue surplus produce from Texas Farmers.
 - Secured transport reinvestment exempting Food Banks from fuel taxes and registrations for their fleets to reinvest these costs into more food distribution.
- Locally, TAFB established several public-private partnerships with local governing entities to address hunger across our service area, such as for TAFB's Sid W. Richardson Agricultural Hub.



FINANCIAL SUMMARY

	2022	2023
SUPPORT & REVENUES		
PUBLIC SUPPORT	18,811,376	16,433,287
DONATED FOOD & COMMODITIES	98,448,255	96,562,867
GOVERNMENT GRANTS	17,906,329	11,780,047
OTHER REVENUE	-669,780	3,794,560
TOTAL SUPPORT & REVENUE	134,496,180	128,570,761
EXPENSES		
PROGRAMS	119,019,568	113,542,229
FUNDRAISING	2,413,939	2,433,204
ADMINISTRATION	4,151,534	4,046,199
TOTAL EXPENSE	125,585,041	120,021,632
NET CHANGE IN FUND BALANCE	8,911,139	8,549,129

51% DONATED
32% GOVERNMENT
HUNGER RELIEF PROGRAMS
17% PURCHASED

WHERE OUR
FOOD COMES



FOSTERING MISSION DRIVEN TEAMS

MISSION MOMENTS

Our Mission: Empowering our communities to alleviate hunger by providing food, education and resources. We value and embrace diversity, fairness, and inclusion as fundamental to our vision of empowering communities where no one has to go hungry.

TAFB staff are proud to be mission-driven. Beyond their work duties, staff completed 460 mission moment volunteer experiences in support of TAFB.

Through the hard work of Team TAFB, and the generous support of our donors, we ensured our 13 county community had access to nutritious food.



CONNECT WITH US



DONATE, VOLUNTEER, ADVOCATE

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NEXT
YEAR,
BUILDING
ON
SUCCESS