

# TARRANT — AREA — FOOD BANK



## FY22 ANNUAL REPORT

OCTOBER 2021 - SEPTEMBER 2022

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## OUR MISSION

EMPOWERING OUR COMMUNITIES  
TO ALLEVIATE HUNGER BY  
PROVIDING FOOD,  
EDUCATION, AND  
RESOURCES.



IN FY22,  
TAFB PROVIDED

21 MILLION

NUTRITIOUS MEALS TO VULNERABLE

CHILDREN

MANY OF WHOM WERE UNABLE TO

ACCESS

FOOD DUE TO THE CLOSURE OF THEIR  
SCHOOL FEEDING PROGRAMS.

## BOARD OF DIRECTORS

**DON MILLS** - CHAIR OF THE BOARD  
TEXAS CHRISTIAN UNIVERSITY

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**JULIE WILLIAMS**  
ONE WORLD EVERYBODY EATS

**PATTY WILLIAMS**  
ROGER WILLIAMS AUTO MALL

A MESSAGE FROM  
PRESIDENT & CEO

# JULIE BUTNER

[YOUTUBE.COM/WATCH?V=TSUCQFSV5WK&T=1S](https://www.youtube.com/watch?v=TSUCQFSV5WK&t=1s)

CLICK TO WATCH ON YOUTUBE



# ENDING HUNGER

## R.E.D. BUS (RESOURCES. EDUCATION. DELIVERED.)



3,500  
SNAP APPLICATIONS



12,500 LBS  
OF LOCAL PRODUCE SERVED



The R.E.D. Bus provides community resource assistance, nutrition education and nutritious food to communities with high levels of food insecurity. We facilitate the delivery of these resources through benefits enrollment (SNAP, CHIP, TANF, and Medicaid), emergency food relief, and leveraging partnerships across critical zip codes needing high levels of food support.

Thanks to the Parker County Hospital District and H-E-B, TAFB added a R.E.D. bus to serve Parker County residents.



6,500 LBS  
OF PRODUCE DELIVERED



15,000  
MEALS DELIVERED

## JOB READINESS PROGRAMS

Vocational training at TAFB includes two programs, Fort Worx and F.O.R.K.

Fort Worx offers paid training in the fundamentals of food preparation. Upon completion, participants are equipped with a certification and skills to obtain employment across a spectrum of food service careers. 97% of graduates remain employed in the industry 6 months after graduation with an average hourly rate of \$16/hr.

F.O.R.K. pays participants \$18/hour to learn the basics of distribution center operations. After 8 weeks, participants become certified forklift operators earning a living wage in this important local industry.



## GROWING HEALTHY COMMUNITY CONFERENCE



Growers from across North Texas came together in the spirit of education and passion for what the soil can produce. Dig Deep: A Conference for Growers, provided a unique opportunity for growers from different fields to share experiences, knowledge and resources. All conference topics were suitable for beginner and intermediate level growers.



## FY22 ACHIEVEMENTS WITH YOUR HELP



Increased distribution and production, distributing 66 million pounds of food, 55 million nutritious meals, an 80% increase in food distribution into the communities that we serve!



Developed last-mile delivery for the homebound in partnership with DoorDash and Amazon, providing 500 deliveries of groceries each week.



Partnered with the Texas Rangers, AT&T Stadium, Cotton Bowl Classic, Fort Worth ISD, and Dickies Arena to offer Mega Mobile Markets, safely and efficiently serving over 9,000 additional families each week



Produced over 275 kid-friendly emergency boxes each week and increased Ready-to-Eat production meals to over 5,000 Meals per month



Met increased demand by providing high quality, health sustaining, nutritious food, safeguarding the health of many families in our community



Expanded services to those newly hungry in our community through new partnerships with John Peter Smith, Cooks Children's, the Jordan Elizabeth Harris Foundation, Cowtown Marathon, Meals on Wheels, Catholic Charities, BRIT and our local fire department.



# ENGAGING THE COMMUNITY

## THANKS TO OUR DONORS

As need soared, the Tarrant Area community responded to increased operations costs. Generous philanthropic support came from:

Corporations \$3,00,255  
Foundations \$5,147,976  
Individuals \$10,525,335

TAFB received 80,000 gifts from individuals



**\$** 19 MILLION  
TOTAL DONATIONS



12,200 VOLUNTEERS  
HELPED FIGHT HUNGER  
LAST YEAR



\$2.3 MILLION  
VALUE OF  
VOLUNTEER HOURS



The ebb and flow of COVID-19 continued to limit the number of volunteers, especially those processing food in the distribution center. The lack of corporate volunteers was especially pronounced, as safety protocols kept groups away. Still, the community stood by our mission, contributing nearly 50,000 critical hours to keep food moving for hungry families.

VOLUNTEERS  
DONATED  
73,000  
HOURS



## GOVERNMENT RELATIONS



TAFB's Advocacy and Government Relations team works on a statewide level to protect and expand federal and state nutrition, health, and economic opportunity programs to make sure that no Texan goes hungry. Priorities in the 2023 legislature include access to Texas agricultural products, SNAP for community college students, access to funding for medically-tailored meals and addressing transportation issues that can be a barrier to food access.



## FINANCIAL SUMMARY

	2021	2022	
<b>SUPPORT &amp; REVENUES</b>		<b>SUPPORT &amp; REVENUES</b>	
PUBLIC SUPPORT	24,902,196	PUBLIC SUPPORT	18,811,376
DONATED FOOD & COMMODITIES	105,084,265	DONATED FOOD & COMMODITIES	98,448,255
GOVERNMENT GRANTS	10,330,149	GOVERNMENT GRANTS	17,906,329
OTHER REVENUE	3,094,725	OTHER REVENUE	-669,780
<b>TOTAL SUPPORT &amp; REVENUE</b>	<b>143,411,335</b>	<b>TOTAL SUPPORT &amp; REVENUE</b>	<b>134,496,180</b>
<b>EXPENSES</b>		<b>EXPENSES</b>	
PROGRAMS	119,525,643	PROGRAMS	119,019,568
FUNDRAISING	2,037,488	FUNDRAISING	2,413,939
ADMINISTRATION	3,077,433	ADMINISTRATION	4,151,534
<b>TOTAL EXPENSE</b>	<b>124,640,564</b>	<b>TOTAL EXPENSE</b>	<b>125,585,041</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>18,770,771</b>	<b>NET CHANGE IN FUND BALANCE</b>	<b>8,911,139</b>

55% DONATED  
44% GOVERNMENT HUNGER RELIEF PROGRAMS  
1% PURCHASED

WHERE OUR FOOD COMES FROM



# FOSTERING MISSION DRIVEN TEAMS

## MISSION MOMENTS

**Our Mission:** Empowering our communities to alleviate hunger by providing food, education and resources. We value and embrace a culture of fairness and inclusion as fundamental to our vision of empowering communities where no one has to go hungry.

TAFB staff are proud to be mission-driven. Beyond their work duties, staff completed 460 mission moment volunteer experiences in support of TAFB.

Through the hard work of Team TAFB, and the generous support of our donors, we ensured our 13 county community had access to nutritious food.



## CONNECT WITH US



# DONATE, VOLUNTEER, ADVOCATE

tafb.org  
2525 Cullen St.  
Fort Worth, TX 76107  
Phone: 817-857-7100







# NEXT YEAR, BUILDING ON SUCCESS