TARRANT AREA FOOD BANK

FY24 ANNUAL REPORT

OCTOBER 2023 -SEPTEMBER 2024



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OUR MISSION

EMPOWERING OUR COMMUNITY TO ALLEVIATE HUNGER AND IMPROVE HEALTH.



PRESIDENT & CEO JULIE BUTNER

BOARD OF DIRECTORS

CHAIR KAREN DUNCAN JPS HEALTH NETWORK

CHAIR-ELECT TY STIMPSON PETERSON LAW GROUP

PAST-CHAIR DON MILLS TEXAS CHRISTIAN UNIVERSITY

TREASURER MARK JONES MARK M. JONES & ASSOCIATES, PC

SECRETARY CHRISTY LARA ALBERTSON'S

MEMBERS-AT-LARGE

VALERIE WASHINGTON CITY OF FORT WORTH

MEMBERS ASHLI BLUMENFELD STANDARD MEAT

MERCEDES BOLEN HILLWOOD

RACHAEL CAPUA TARLETON STATE UNIVERSITY

JUDY CARTER BNSF

TOM HUNGERFORD LOCKHEED MARTIN

HETTIE RICHARDSON TEXAS CHRISTIAN UNIVERSITY

LOU ANN RICHARDSON WELLS FARGO

FRANK ROMERO KROGER

PAT SMITH SERVE DENTON

ELAINE SULESKI ACME BRICK

PATTY WILLIAMS ROGER WILLIAMS AUTOMALL

OUR VISION

COMMUNITIES WHERE EVERYONE HAS ACCESS TO THE FOOD THEY NEED.



FY24 ACHIEVEMENTS WITH YOUR HELP





SOURCING FRESH PRODUCE

TARRANT FOOD BANK SID W. RICHARDSON FOUNDATION

55% DONATED **40%** GOVERNMENT HUNGER RELIEF PROGRAMS 5% PURCHASED

\$119 MILLION IN VALUE

62 MILLION

MEET THE NEED

WHERE OUR FOOD **COMES FROM**

NUTRITIOUS MEALS DISTRIBUTED





Celebrated the first year of operations for TAFB's new Sid W. Richardson Foundation Agricultural Hub.

35% of TAFB's total food distribution consisted of fresh produce, supported by the Agricultural Hub's operations.

TAFB.ORG

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TAFB NORTH: PROUDLY SERVING 3 COUNTIES

Cooke, Denton, Wise Counties

MEETTHENEED



tafb.org/north

675 SNAP APPLICATIONS ESTIMATED \$3.5 MILLION DOLLARS IN LOCAL ECONOMIC IMPACT GENERATED



3.6 MILLION NUTRITIOUS MEALS DISTRIBUTED \$6.9 MILLION IN VALUE



\$500,000 LOCAL DONOR SUPPORT

Conducted a 3-year study of food insecurity in Denton County in partnership with North Texas Food Bank and local stakeholders. This led to a formal agreement that TAFB would be the sole food bank responsible for serving Denton County.

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TAFB WEST: PROUDLY SERVING 7 COUNTIES

Bosque, Erath, Hamilton, Hood, Palo Pinto, Parker, Somervell Counties

MEET THE NEED



tafb.org/west

336 SNAP

SNAP APPLICATIONS ESTIMATED \$1.7 MILLION DOLLARS IN LOCAL ECONOMIC IMPACT GENERATED



5.9 MILLION NUTRITIOUS MEALS DISTRIBUTED \$11 MILLION IN VALUE



NUTRITIOUS MEALS DISTR \$11 MILLION IN VALUE \$600,000 LOCAL DONOR

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VOLUNTEER CE

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READY TO LEARN™

MEERTHENEED



660,350 MEALS DISTRIBUTED THROUGH READY TO LEARN™ IN-SCHOOL MARKETS TARRANT FOOD BANK

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TAFB.ORG

Tarrant Area Food Bank's Ready to Learn™ initiative alleviates childhood and college hunger by linking nutrition and education. Partnering with schools, colleges, and local agencies, the initiative provides meals, youth programs, and resources to help students thrive. Key efforts include expanding in-school markets, offering youth nutrition education, and establishing the Ready to Learn[™] Community Resource Center at TAFB's Fort Worth headquarters. This center will feature a community market, cooking and nutrition classes, a children's learning garden, and other services addressing the causes of hunger.



FOOD IS MEDICINE

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ENGAGE THE COMMUNITY

THANKS TO OUR DONORS



As families struggled with sky-rocketing costs for basic necessities, donors stepped up to support TAFB in distributing more than one million meals per week. Thanks to our network of donors, we were able to ensure that our neighbors had access to the food they needed. Generous philanthropic support came from:

\$9.4 MILLION INDIVIDUALS

\$3.3 MILLION CORPORATIONS

\$ 3.2 MILLION FOUNDATIONS

\$16+ MILLION DONATIONS FROM PUBLIC SUPPORT

THANKS TO OUR VOLUNTEERS

tafb.org

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9,000+ VOLUNTEERS Helped fight hunger Last year

VOLUNTEER

VOLUNTEERS DONATED

90,000+

HOURS

IARRANT FO

FARRAN

\$2.9 MILLION VALUE OF VOLUNTEER HOURS

ENGAGE THE COMMUNITY

STEWARD RESOURCES

GOVERNMENT RELATIONS



277 ADVOCACY ENGAGEMENTS TO ADDRESS HUNGER & **IMPROVE NUTRITION**



\$3 MILLION IN FEDERAL FUNDING FOR AGRICULTURAL HUB & READY TO LEARN™ COMMUNITY RESOURCE

TAFB's Government Relations team works to ensure no Texan goes hungry by advocating at every level of government for legislation that bolsters federal and state nutrition, health, and economic opportunity programs. In FY2024, TAFB was recognized by Feeding America as a 2024 Advocacy Hall of Fame honoree for its outstanding advocacy efforts. TAFB advocated for legislation that addressed hunger and causes of food insecurity.

> Additionally, the government relations launched its inaugural Advocacy Bootcamps and Advocacy Advisory Council to codevelop legislative priorities and agendas with our network of partner agencies, community partners, Feeding Texas and Feeding America.



SUPPORT & REVENUE PUBLIC SUPPOR

DONATED FOOD

GOVERNMENT G

OTHER REVENUE

TOTAL SUPPORT & RE

PROGRAMS

FUNDRAISING

TOTAL EXPENSE

nt Area Food Bank

NET CHANGE IN FUND

ADMINISTRATION

DALLAS COWBOYS

EXPENSES

FINANCIAL SUMMARY

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2023		2024		
:S		SUPPORT & REVENUES		
[16,433,287	PUBLIC SUPPORT	16,001,271	
& Commodities	96,562,867	DONATED FOOD & COMMODITIES	111,029,597	
RANTS	11,780,047	GOVERNMENT GRANTS	4,780,654	
	3,794,560	OTHER REVENUE	7,857,220	
VENUE	128,570,761	TOTAL SUPPORT & REVENUE	139,668,742	
		EXPENSES		
	113,542,229	PROGRAMS	124,383,857	
	2,433,204	FUNDRAISING	2,930,103	
١	4,046,199	ADMINISTRATION	4,733,703	
	120,021,632	TOTAL EXPENSE	132.047.663	
) BALANCE	8,549,129	NET CHANGE IN FUND BALANCE	7,621,079	

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FOSTER MISSION DRIVEN TEAMS

MISSION MOMENTS

Our Mission: Empowering our community to alleviate hunger and improve health.

Our Vision: Communities where everyone has access to the food they need.

TAFB staff are proud to be mission driven. Beyond their work duties, our staff have committed to 400 mission moment volunteer experiences in support of TAFB.

Through the hard work of Team TAFB and the generous support of our donors, we ensured neighbors across our 13-county service area had access to nutritious food when and where they needed it most. **DONATE, VOLUNTEER, ADVOCATE**

CONNECT WITH US

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Conceptual rendering of our future Ready to Learn[™] Community Resource Center, located within the same facility as the Agricultural Hub.

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BANK

NEXT YEAR, BUILDING ON SUCCESS

2525 Cullen St. | Fort Worth, TX 76107 | Phone: 817-857-7100 | tafb.org |

